## **Project Timeline**

		2012						2013     Quarter 1   Quarter 2   Quarter 3   Quarter 4     J   F   M   A   M   J   J   A   S   O   N   D									2014								
		Qtr	1 Qı	uarter	2 Qu	arter 3	Quar	ter 4	Qua	rter 1	Qua	rter 2	Qua	rter	3 Qı	uarte	r 4	Quarte	er 1	Quart	er 2	Quarte	r 3   Q	uarter 4	] _
Tasks and Milestones	Who?	FI	ΜА	M .	JJ	AS	O N	I D	J	F M	Α	M J	J	A   \$	s o	N	D	J F	М	A M	J	JA	S O	N D	آ ھ
Program Administration and Coordination																									
Program Administration:																							$\overline{}$	$\Box$	Т
Contract with HUD (due within 120 days of award)	NRPC/PM																								
Complete HUD Work Plan	NRPC/PM																								$\top$
MOUs signed by all partners (due within 120 days of award)	NRPC/PM/RPCs																								$\top$
Complete HUD Logic Model (due within 120 days of award)	NRPC/PM																								$\top$
Ongoing Program Monitoring & Reporting	NRPC/PM				Х				Х				Х					х				Х			Х
Partner Coordination and Integration of Plans:																									
Transportation Land Use Roundtable Meetings	PM/NHCF																								
Executive Committee Meetings (montly meetings in person or teleconference)	EC/PM																								
Statewide Advisory Committee Meetings (quarterly meetings)	SAC/PM																								
Technical Advisory Subcommittee Meetings (as needed, average qrtrly mtgs)	TASC/PM/RPCs																								
Regional Advisory Committee Meetings	RPCs																								
Regional Leadership Team Meetings	RPCs				Me	etings	will occu	ır on a	an as	neede	d bas	is, ave	raging	qua	rterly,	to be	est co	ordina	te eng	gagem	ent ar	d outre	ach loc	ally.	
Communication and Engagement Process																									
Statewide Communications Development:	EC/PM																						$\overline{}$	$\Box$	
Leadership Communications Themes Workshop & Training [ActionMedia]	RPCs/SAC/EESC																								$\top$
Set communications strategy - Interim and final reports, Webinars [ActionMedia]	RPCs/SAC/EESC																								$\top$
Develop communication tools [ActionMedia]	RPCs/SAC/EESC																								$\top$
Develop outreach framework and Grass-roots Implementation [ActionMedia]	RPCs/SAC/EESC																								$\top$
Statewide Engagement Process:	EC/PM/SAC/EESC																								
Communities of Interest Listening Sessions [NH Listens]	RPCs/SAC/EESC																								$\top$
Communities of Place Listening Sessions [NH Listens]	RPCs/SAC/EESC																								
Regional Forum Listening Sessions [NH Listens]	RPCs/SAC/EESC																								
Regional and Local Engagement Process:	EC/EESC/RPCs																								T
Neighborhood Conversations	RPCs																								$\top$
Regional Workshops	RPCs																								
Regional (Leadership Team) Events	RPCs																								
Phase 1: Assess Existing Trends, Establish Policy Framework and Process Templat	e	•																							
TLU Roundtable:	NHCF																								Т
Regional Plan Framework and Template	TLU																								
Begin identification of 20 Year Implementation Effect Metrics	TLU																								
Sustainability summit to kick off project & Convene all Committees and Subcommittees	PM/EC/SAC/TASC/RPCs	3																							1
Establish Coordinated Statewide Sustainability Policies and Priorities	SAC/PM																								1
Statewide Coordinated Method to Prioritize Regional Projects	EC/SAC																								1
Complete Existing Conditions and Trends Assessment	SAC/TASC																								1
Select Metrics and Evaluation Measurements																									1
Long Term: 5-20 year - Implementation Effect	SAC/PM/TASCs/RPCs							1						$\neg$											1
Mid Term: 3-5 year - Benchmark Performance	SAC/PM/TASCs/RPCs													$\neg$											
Short Term: 1-3 year - Planning Process Measurements	SAC/PM/TASCs/RPCs													$\neg$											
Consolidate the work of the TASCs into a singular statewide plan framework document	SAC/PM													$\neg$		П							$\Box$		$\top$
Develop Metrics, Data Collection and GIS Framework	EC/GRANIT													$\neg$		П					$\Box$				T

		2012						2013											014			$\neg \neg$	15		
		Qtr 1	Qu	arter 2	2 Qu	arter	3 Qua	rter 4	Qua	rter 1	Qua	rter 2	Qua	arter 3	Qua	arter 4	Qua	rter 1	Quar	ter 2	Quar	rter 3	Quar	rter 4	.n '1
Tasks and Milestones	Who?	FM	1 A	MJ	JJ	A	3 0	N D	J	F M	Α	M J	J	A S	0	N D	J	F M	A N	1 J	J /	AS	1 0	V D	Ja
Phase 2 Activities: Conduct Regional Visioning and Plan Development Process																									
Engage local partners to form regional advisory committees	RPCs				See	above	e for pro	opose	d regula	ar me	eting s	schedu	ıle												
Engage local partners to form regional leadership teams	RPCs				See	above	e for pro	opose	d regula	ar me	eting s	schedu	ıle												
Establish regional strategy for outreach	RPCs																								
Establish regional strategy for ensuring equity in the planning process	RPCs																								
Review of regional conditions, existing plans and trends	RPCs																								
Planning process template customized for each region	RPCs																								
Customize HEAL Action Strategies for Each Region	RPCs																								i
Regional Visioning sessions	RPCs																								
Develop a Regional Comprehensive Needs Assessment	RPCs																								
Develop Regional Goals and Priorities	RPCs																								
Develop Plan Components:	RPCs																								j
Housing Plan	RPCs																								
Regional Transportation Plan	RPCs																								j
Water Infrastructure Plan	RPCs																								<u>,                                      </u>
Environmental Plan	RPCs																								<u>,                                      </u>
Economic Development Plan	RPCs																								<u>,                                      </u>
Comprehensive Climate Change Impacts Assessments	RPCs																								
Energy Efficiency and Green Building Strategy	RPCs																								
Scenario Planning	RPCs																								
Complete Regional Implementation Strategies and Prioritize Projects	RPCs																								
Conduct Implementation Pilots	SNHPC																								
Phase 3 Activities: Consolidate Implementation Priorities, Develop Statewide Sustaina																									
Complete Review of Regional Plans within Overall Framework	SAC/PM																								
Endorsement of All Nine RPSDs by RPC Commissions	RPCs																								
Consolidate the 9 Regional Plans into a Single Statewide Sustainability Policy Framework	SAC/PM																								
Endorsement of Statewide Sustainability Policy Framework	EC/PM/NHARPC																								
Establish ongoing support and TA mechanisms for plan implementation	EC/RPCs																								

Key to Acronyms
EC: Executive Committee EESC: Equity and Engagement Technical Advisory Subcommittee GRANIT: UNH Complex Systems, GRANIT Program NHARPC: NH Association of Regional Planning Commissions

NHCF: NH Charitable Foundation NRPC: Nashua Regional Planning Commission PM: Program Manager

RPCs: All 9 Regional Planning Commissions

SNHPC: Southern NH Planning Commission SAC: Statewide Advisory Committee TASC: Technical Advisory Subcommittees TLU: Transportation and Land Use Roundtable

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